

## ■後期高齢者医療特別会計総括表

| 款                    | 要求額     |        | 総務企画部長<br>査定後の予算額 |        | 復活要求及び町長査定<br>後の予算額 |      | 【参考】<br>平成25年度<br>当初予算額 |
|----------------------|---------|--------|-------------------|--------|---------------------|------|-------------------------|
|                      |         | 対前年比   |                   | 対前年比   |                     | 対前年比 |                         |
| 1 総務費                | 4,202   | 94.41  | 4,199             | 94.34  |                     |      | 4,451                   |
| 2 後期高齢者医療<br>広域連合納付金 | 225,617 | 106.39 | 225,617           | 106.39 |                     |      | 212,058                 |
| 3 諸支出金               | 381     | 100.00 | 381               | 100.00 |                     |      | 381                     |
| 4 予備費                | 1,000   | 100.00 | 1,000             | 100.00 |                     |      | 1,000                   |
|                      |         |        |                   |        |                     |      |                         |
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|                      |         |        |                   |        |                     |      |                         |
| 総 計                  | 231,200 | 106.11 | 231,197           | 106.11 |                     |      | 217,890                 |